



Huntsville Operations Centre

Needs Analysis and Concept Design



Background

- 2021 public RFP
- Scope of work to complete a needs analysis and preliminary design concept
- New Space to accommodate:
 - IT
 - Infrastructure Services
 - Public Works
 - Engineering
 - Parks
- TULLOCH and David Ellis

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Existing Facility

- Insufficient Space
- Deterioration of Structure
- Inadequate Mechanical System
- Not AODA Compliant
- Requires \$5M in Upgrades

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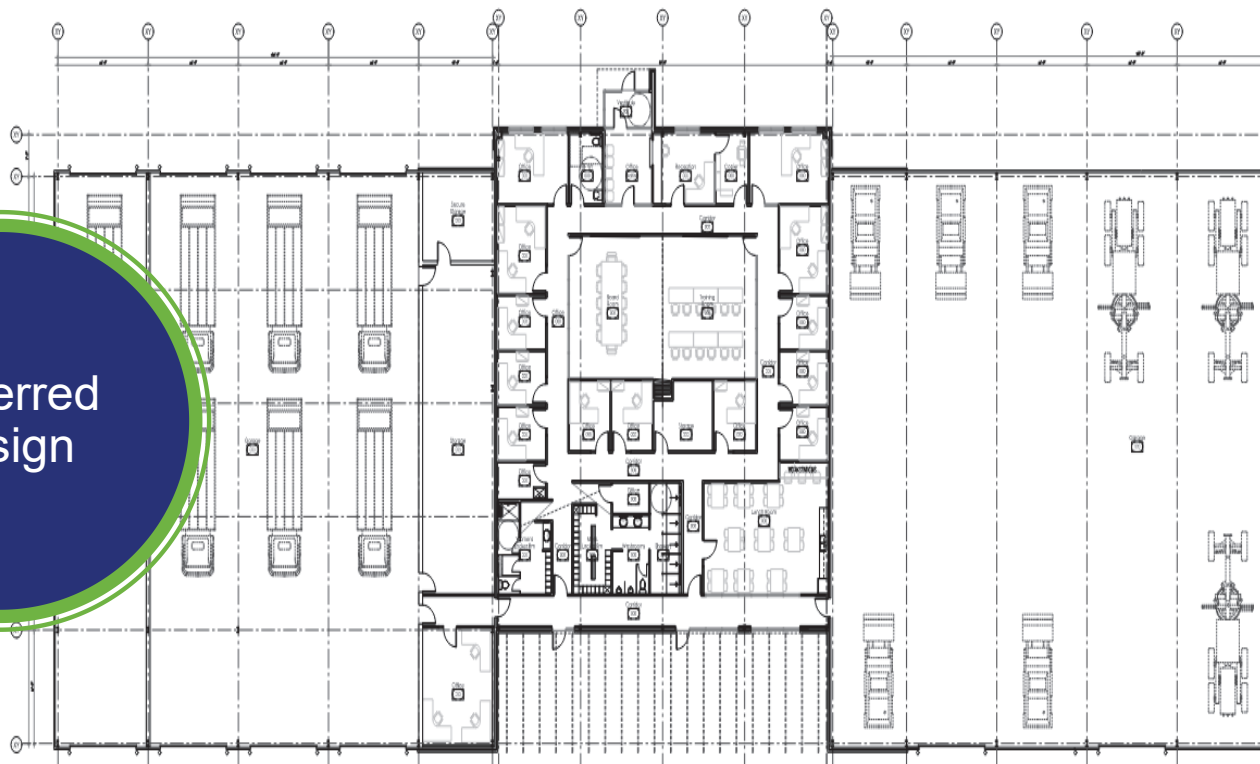
Needs Analysis

- Need to Accommodate for Future Growth
- 17 Offices with 21 Work Stations
- Locker Rooms
- Board Room
- Training Room
- Lunch Room
- Large Storage Room
- Wash Bay
- Mechanics Bays
- 10 Double Bays

Estimated
Project
Cost

Office \$3M
Garage \$7M
Design Costs \$1M
Contingency \$1M
Total \$12M

Preferred
Design










TULLOCH