



## Town of Huntsville Staff Report

**Meeting Date:** May 29, 2024

**To:** General Committee

**Report Number:** CORP-2024-13

**Confidential:** No

**Author(s):** Julia McKenzie, Director of Financial Services/Treasurer

**Subject:** 2023 Council Remuneration and Expense

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### Report Highlights

To provide 2023 remuneration and expense statements for Councillors and Board members as required under the Municipal Act.

### Recommendation

For information only

### Background

In accordance with Section 284(1) of the Municipal Act, the Treasurer is required to report annually on the remuneration and expenditures paid to each member of Council as well as persons other than Council who are appointed to serve on a local board.

### Discussion

This report is required to be submitted annually, by March 31, for the previous year. As a result of the Cyber Incident experienced by the Town, the reporting was delayed.

Summaries of the remuneration and expenses paid in 2023 to Town Council is included in Appendix A (2022-2026 Term of Council). Total remuneration paid to Lay Members of Committees are included on Appendix B.

The Huntsville Public Library has confirmed that no remuneration or expenses were paid to their Board members in 2023.

The Downtown Huntsville Business Improvement Area (BIA) has confirmed that no remuneration or expenses were paid to their Board members in 2023.

## Operational

Amounts paid to Councillors or Board members were included in the Town Final 2023 Consolidated Budget for a total of \$299,000 with total amounts paid to Council and Committee members being slightly under budget for 2023. The 2022 amounts paid to Councillors Included technology allowances for Ward Councillors, for the entire term of Council, totaling \$7,500 which are be expensed over the term of Council.

Total budget for Councillor discretionary spending in 2023 was \$21,000 and total spending amounted to \$19,634.

## Council Strategic Direction / Relevant Policies / Legislation / Resolutions

Relevant Policies:

- By-Law 2019-44 (Council Code of Conduct Policy) effective May 27, 2019
- By-Law 2021-57 (Council Remuneration) effective August 23, 2021
- Budget&Financial-03 (Council and Staff Travel Expense Policy) effective November 23, 2015
- Budget&Financial-04 (Council Expenses Policy) effective June 28, 2021

Legislation:

- Ontario Municipal Act S.284(1)

## Attachments

[Appendix A 2022-2026 Council Discretionary Report](#)

[Appendix B 2023 Committee Remuneration](#)

## Consultations

Karen Ledoucer, Payroll and Benefits Specialist

David Tremblay, CEO/Chief Librarian

Morgan Lonsdale, Downtown Huntsville BIA

Elizabeth Hayes, Finance Clerk

**Respectfully Submitted:** Julia McKenzie, Director of Financial Services/Treasurer

**Manager Approval (if required):** \_\_\_\_\_

**Director Approval:** Julia McKenzie, Director of Finance/Treasurer

**CAO Approval:** Denise Corry, Chief Administrative Officer

**APPENDIX A**

**Town of Huntsville  
Honoraria and Expense Summaries  
For the year ended December 31, 2023**

<b>Council</b>	<b>Honoraria</b>	<b>Per Diem</b>	<b>Benefits*</b>	<b>Total</b>
Mayor Nancy Alcock	55,744	200	1,695	57,639
Deputy Mayor Dan Armour	27,058	300	1,695	29,053
Councillor Cory Clarke	24,514	200	1,695	26,409
Councillor Monty Clouthier	24,514	200	1,695	26,409
Councillor Jason Fitzgerald	24,514	1,400	1,695	27,609
Councillor Scott Morrison	24,514	300	1,695	26,509
Councillor Helena Renwick	24,514	150	1,695	26,359
Councillor Dione Schumacher	24,514	200	1,695	26,409
Councillor Bob Stone	24,514	750	1,695	26,959
	<b>\$ 254,399</b>	<b>\$ 3,700</b>	<b>\$ 15,254</b>	<b>\$ 273,353</b>

  

<b>Committee of Adjustment</b>	<b>Honoraria</b>	<b>Per Diem</b>	<b>Benefits</b>	<b>Total</b>
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

  

<b>Total</b>	<b>\$ 254,399</b>	<b>\$ 3,700</b>	<b>\$ 15,254</b>	<b>\$ 273,353</b>
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\*Benefits include employer health tax and canada pension plan amounts paid by the Town.

<b>Council</b>	<b>Council Expenses**</b>	<b>Corporate Expenses***</b>	<b>Total</b>
Council as a whole	575.65	-	575.65
Mayor Nancy Alcock	4,221.53	104.48	4,326.01
Deputy Mayor Dan Armour	3,202.01	-	3,202.01
Councillor Cory Clarke	-	-	-
Councillor Monty Clouthier	2,379.93	-	2,379.93
Councillor Jason Fitzgerald	5,845.64	-	5,845.64
Councillor Scott Morrison	-	-	-
Councillor Helena Renwick	2,168.59	-	2,168.59
Councillor Dione Schumacher	-	-	-
Councillor Bob Stone	1,136.08	-	1,136.08
	<b>\$19,529.43</b>	<b>\$104.48</b>	<b>\$19,633.91</b>

\*\*Council Expenses include attending events on behalf of the Town, hosting guests, communication materials and travel related expenses.

\*\*\*Corporate Expenses include payments made on behalf of Members of Council which would include payments made directly to suppliers (i.e., for cellular phones, internet charges, office expenses, etc.).

**2023 COUNCIL & COMMITTEE REMUNERATION**

**COMMUNITY SERVICE MASTER  
PLAN & WATERFRONT STRATEGY**

	<b>HONORARIA</b>	<b>PER DIEM</b>	<b>BENEFITS</b>	<b>TOTAL</b>
Brian Crozier	\$ -	\$ 300	\$ -	\$ 300
Peter Redwood	\$ -	\$ 450	\$ -	\$ 450
Saleem Hall	\$ -	\$ 450	\$ -	\$ 450
Brent William Stapleton	\$ -	\$ 350	\$ -	\$ 350
Natasha Corbett	\$ -	\$ 450	\$ -	\$ 450
Steve Alcock	\$ -	\$ 350	\$ -	\$ 350
Dan Caswell	\$ -	\$ 250	\$ -	\$ 250
Sarah Thatcher	\$ -	\$ 400	\$ -	\$ 400
	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>

**Accessibility Advisory Committee**

	<b>HONORARIA</b>	<b>PER DIEM</b>	<b>BENEFITS</b>	<b>TOTAL</b>
Rylind Davis	\$ -	\$ 250	\$ -	\$ 250
Angel Benn	\$ -	\$ 200	\$ -	\$ 200
Debbie Kirwin	\$ -	\$ 200	\$ -	\$ 200
Derrek Verschuren	\$ -	\$ 250	\$ -	\$ 250
Liam Broad	\$ -	\$ 250	\$ -	\$ 250
	<b>\$ -</b>	<b>\$ 1,150</b>	<b>\$ -</b>	<b>\$ 1,150</b>

**LAY MEMBERS**

**Environmental & Climate Change  
Committee**

	<b>HONORARIA</b>	<b>PER DIEM</b>	<b>BENEFITS</b>	<b>TOTAL</b>
Mike Williams	\$ -	\$ 400	\$ -	\$ 400
Maxime Riviere-Anderson	\$ -	\$ 250	\$ -	\$ 250
Steve Williams	\$ -	\$ 350	\$ -	\$ 350
Myles Donahue	\$ -	\$ 400	\$ -	\$ 400
Oliver Klimek	\$ -	\$ 200	\$ -	\$ 200
	<b>\$ -</b>	<b>\$ 1,600</b>	<b>\$ -</b>	<b>\$ 1,600</b>

**Active Transportation & Public  
Transit**

	<b>HONORARIA</b>	<b>PER DIEM</b>	<b>BENEFITS</b>	<b>TOTAL</b>
Harold Featherstone	\$ -	\$ 400	\$ -	\$ 400
James Hunt	\$ -	\$ 300	\$ -	\$ 300
Kenneth Birtch	\$ -	\$ 250	\$ -	\$ 250
Debbie Kirwin	\$ -	\$ 400	\$ -	\$ 400
Jon Morton	\$ -	\$ 350	\$ -	\$ 350
	<b>\$ -</b>	<b>\$ 1,700</b>	<b>\$ -</b>	<b>\$ 1,700</b>