

BetterHomes Huntsville

Implementation Plan

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Presentation Overview

- Who We Are
- Program Overview
- Funding
- Partners
- Potential Improvements
- Homeowner process

Clean Air Partnership



About CAP

We are a charitable environmental organization launched in 2000

We enable communities to act on climate change

Our vision is that Canadian communities are sustainable, healthy and resilient

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Program Overview

BetterHomes Huntsville will see the creation of a comprehensive energy efficiency retrofit program for Huntsville residents, grounded in the use of the LIC repayment mechanism. Through the Program, it is expected that approximately 300 qualified homeowners will be able to participate

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Funding

FCM Green Municipal Fund Loan \$5,333,280 (homeowners loans repaid by LIC)

Town of Huntsville \$1,999,980 (homeowner loans and repaid by LIC)

FCM Green Municipal Fund Grant \$2,666,640 (grant for project operation)

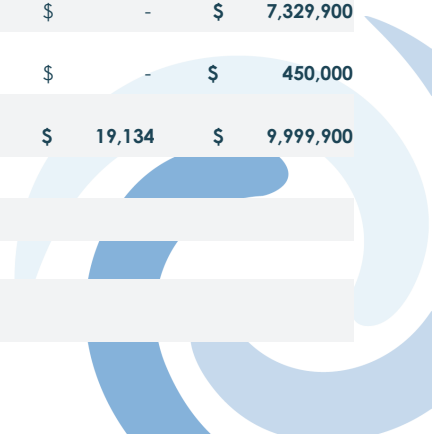
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Costs

	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
# homes	0	40	70	85	105	0	300
Operation	\$ 207,766	\$ 271,725	\$ 303,725	\$ 311,725	\$ 205,925	\$ 19,134	\$ 1,320,000
Incentives	\$ -	\$ 120,000	\$ 210,000	\$ 255,000	\$ 315,000	\$ -	\$ 900,000
Loans	\$ -	\$ 977,320	\$ 1,710,310	\$ 2,076,805	\$ 2,565,465	\$ -	\$ 7,329,900
Loan Loss Reserve	\$ -	\$ 60,000	\$ 105,000	\$ 127,500	\$ 157,500	\$ -	\$ 450,000
TOTAL	\$ 207,766	\$ 1,429,045	\$ 2,329,035	\$ 2,771,030	\$ 3,243,890	\$ 19,134	\$ 9,999,900
Average loan	\$ 24,433						
Average incentive	\$ 3,000						

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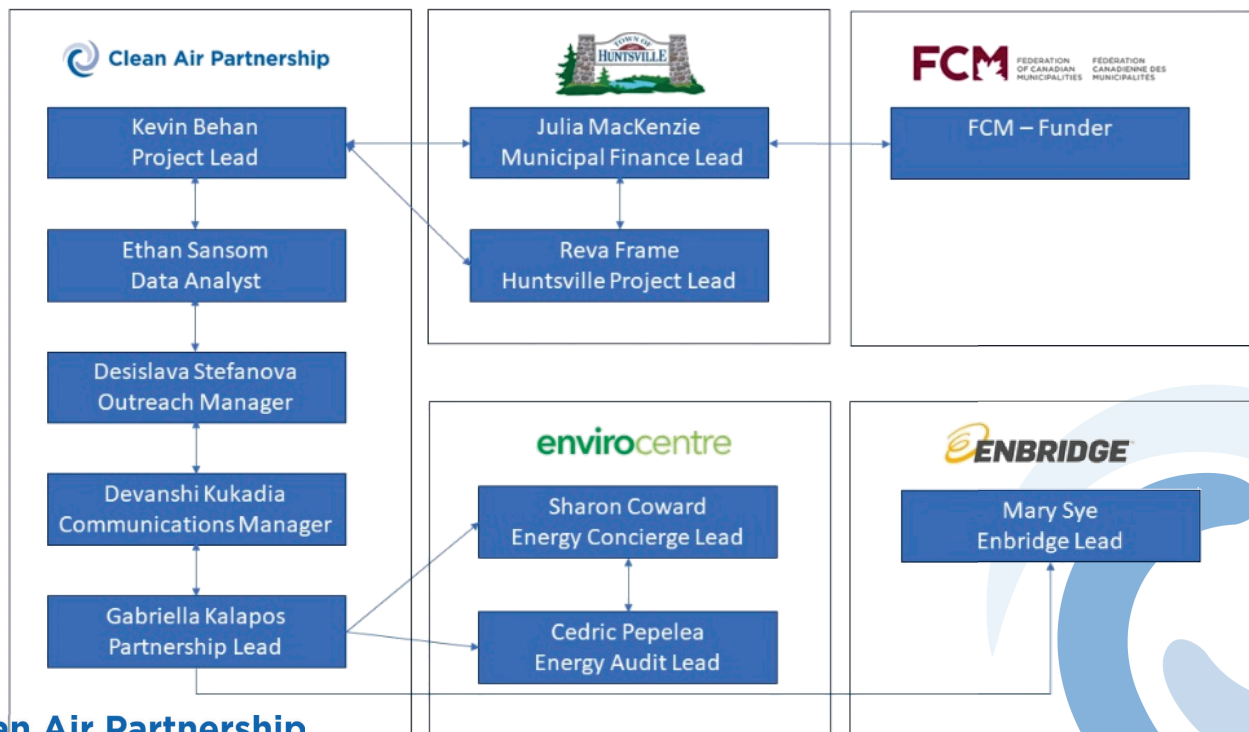


Partners

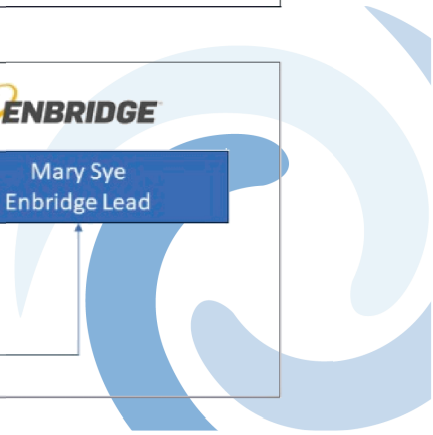
Town of Huntsville	Lead municipality (issues homeowner loans and collects repayments, repays District)
Clean Air Partnership	Project manager (manages subcontracting, marketing, FCM application/reporting)
EnviroCentre	Energy concierge (homeowner support services)
District of Muskoka	Partner (receives FCM GMF loan, issues debenture to Huntsville, repays FCM)
AMO	Partner (municipal recruitment)
Enbridge Gas	Partner (marketing, provides incentives for Enbridge customers)
Energy Advisors	Partners (deliver energy audits, advise homeowners)



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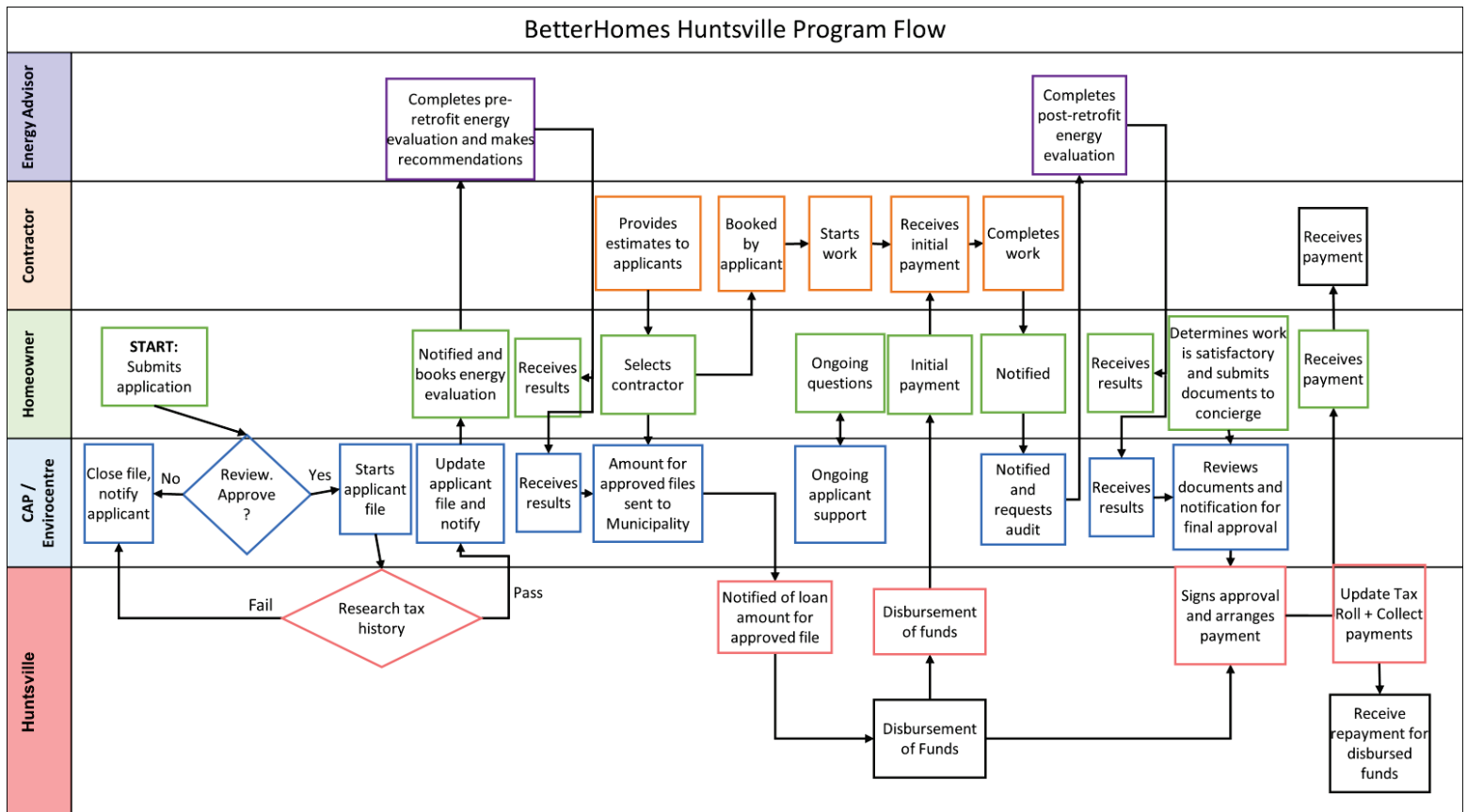


Potential Improvements

- High-efficiency furnaces / boilers / air conditioners
- Air source heat pumps
- Window / door replacements
- Basement/attic/exterior wall insulation
- Air sealing
- High-efficiency / tankless water heaters
- Drain-water heat recovery systems
- Toilet replacements
- Solar hot water systems / PV
- Electric vehicle charging stations (Level 2)
- Battery storage



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Questions?

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